

Idaho State Police

Historical Summary

OPERATING BUDGET	FY 2002 Total App	FY 2002 Actual	FY 2003 Approp	FY 2004 Request	FY 2004 Gov Rec
BY DIVISION					
Brand Inspection	2,367,300	2,219,100	2,371,100	2,387,500	2,371,500
Police, Division of Idaho State	46,425,100	45,013,300	43,676,500	50,427,200	48,213,800
POST Academy	2,427,000	2,120,600	2,589,500	2,672,700	2,630,300
Racing Commission	757,600	573,500	759,200	796,900	788,600
Total:	51,977,000	49,926,500	49,396,300	56,284,300	54,004,200
BY FUND CATEGORY					
General	19,833,100	18,965,100	18,152,800	21,239,600	18,550,600
Dedicated	24,273,700	22,813,900	23,592,000	26,811,700	27,362,300
Federal	7,870,200	8,147,500	7,651,500	8,233,000	8,091,300
Total:	51,977,000	49,926,500	49,396,300	56,284,300	54,004,200
Percent Change:		(3.9%)	(1.1%)	13.9%	9.3%
BY OBJECT OF EXPENDITURE					
Personnel Costs	31,734,500	30,226,300	32,182,000	33,496,000	32,434,600
Operating Expenditures	12,504,800	11,232,700	12,875,100	13,180,100	12,922,700
Capital Outlay	3,768,400	4,049,400	415,900	5,697,300	4,817,600
Trustee/Benefit	3,969,300	4,418,100	3,829,300	3,910,900	3,829,300
Lump Sum	0	0	94,000	0	0
Total:	51,977,000	49,926,500	49,396,300	56,284,300	54,004,200
Full-Time Positions (FTP)	542.07	542.07	536.07	542.07	536.57

Department Description

The Idaho State Police is comprised of four separate divisions all reporting to the director. These divisions are Brand Inspection, the Division of the Idaho State Police, POST Academy, and the Racing Commission.